

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2. F CaliciNet

A. Personnel	Total Request: \$0
B. Travel	Total Request: \$0
C. Equipment	Total Request: \$0
D. Supplies	Total Request: \$2,917

Lab Supplies- Total Request: \$2,917

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	PCR testing supplies			2,917	2,917

1. Stool Specimen kit components: collection/transport media, \$750
Conventional RT-PCR supplies: PCR amplification kits - \$750, PCR primers - \$500, gel supplies/extraction kits – \$300, disposables – \$617

E. Other:	Total Request: \$0
F. Contractual	Total Request: \$0
G. Total direct amount requested	Total Request \$2,917
H. Total indirect requested (rate* and line-items to which the rate is applied)	\$0
I. Total request: 2. F CaliciNet	\$2,917